



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE
REFER TO FILE

PJ-1

May 8, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**VENICE BEACH REFURBISHMENT PROJECT
AWARD SUPPLEMENTAL AGREEMENT
SPECS. 5386; C.P. 88692
SUPERVISORIAL DISTRICT 3
3 VOTES**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER AND
THE DIRECTOR OF BEACHES AND HARBORS THAT YOUR BOARD:**

Award and authorize the Director of Public Works to execute Supplemental Agreement 2 to Contract PW-11852 with RRM Design Group, to provide additional architectural/engineering design services for the Venice Beach Refurbishment Project for a not to exceed fee of \$149,000, funded by the Regional Park and Open Space District.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended action will allow RRM Design Group to revise the plans for the project to reflect the requirements of the California Coastal Commission and the Los Angeles City Fire Department.

In 2000, your Board awarded Supplemental Agreement 1 to RRM and approved an increase in the project scope of work and budget to add the replacement of the Venice Boulevard comfort station and drainage improvements at the lifeguard headquarters' maintenance yard. Since then the plans and specifications were completed and submitted to the jurisdictional agencies for review and approval. On November 5, 2002, the California Coastal Commission approved the project subject to the special

conditions outlined in the November 12, 2002, California Coastal Commission Notice of Intent to Issue Permit. In addition, the Los Angeles City Fire Department, as the Fire Marshall, reviewed the project and requested changes for improved fire protection and emergency access.

Under the recommended supplemental agreement, the consultant will incorporate the special conditions from the California Coastal Commission, including revising the location of the proposed Rose Avenue concession building, reducing the height of the parking kiosks at the Rose Avenue and Venice Boulevard parking lots, providing a picnic area and enclosure around the children's playground at Washington Boulevard, deleting all work at the Washington Boulevard parking lot, except for improvements associated with providing improved emergency access, and preparing a comprehensive coastal access and construction staging plan and a stormwater pollution prevention plan. In addition, the parking lot entrances and striping will be modified to provide improved emergency access and a fire sprinkler system will be added to the Venice concession building as requested by the Los Angeles City Fire Department. The parking lot entrance modifications will also require the relocation and under grounding of existing overhead utility lines.

The revised project scope now includes reconstructing the comfort stations at Venice and Washington Boulevards, expanding and renovating the comfort station at Yawl Street, refurbishing the parking lot at Rose Avenue, expanding and refurbishing the Venice Boulevard parking lot, reconfiguring the Washington Boulevard parking lot entrance, removing the existing picnic shelter and constructing a children's playground and picnic area at Washington Boulevard, constructing two permanent bike/skate rental concession buildings at Rose Avenue and Venice Boulevard, and improving the drainage at the lifeguard headquarters maintenance yard.

Implementation of Strategic Plan Goals

This action meets the County's Strategic Plan Goals of Fiscal Responsibility and Children and Families' Well-Being as the proposed capital improvements are an investment in public infrastructure and will enhance service to the public and their quality of life by replacing deteriorated facilities, expanding recreational opportunities, improving the quality of stormwater entering Santa Monica Bay, and providing improved beach access.

FISCAL IMPACT/FINANCING

The recommended supplemental agreement with RRM is for a total not to exceed fee of \$149,000. The total project cost, including plans and specifications, plan check, construction, consultant services, miscellaneous expenditures, and County services, is currently estimated at \$3,345,000, which is consistent with the amount previously authorized by your Board on October 3, 2000. Funds will be reallocated within the current approved project budget to cover the costs associated with incorporating the California Coastal Commission and the Los Angeles City Fire Department requirements, including other related soft costs. The total project cost estimate and funding plan will be revised and finalized after completion of the plans and specifications and presented to your Board for approval prior to advertising for construction bids. The Project Schedule and Budget Summary are included in Enclosure A.

The project is being funded by the Safe Neighborhood Parks Proposition of 1992 under Section (8), Subsection (a), Paragraph (5).

Sufficient appropriation is currently available in the Fiscal Year 2002-03 Capital Projects Budget (C.P. 88692) to fund this project.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The schedule for completing the construction documents and obtaining jurisdictional approvals has been extended to address comments from the California Coastal Commission and the Los Angeles City Fire Department.

A standard supplemental agreement, in the form previously approved by County Counsel, will be used. The existing consultant services agreement includes the standard Board-directed clauses that provide for contract termination, renegotiation, hiring of qualified displaced County employees, and consideration of Greater Avenues for Independence Program/General Relief Opportunity for Work participants for future employment.

RRM is in full compliance with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program) and Chapter 2.203 (Contractor Employee Jury Services Program).

ENVIRONMENTAL DOCUMENTATION

Award of this supplemental agreement will have no environmental impact. The appropriate environmental documentation will be completed before returning to your Board to adopt plans and specifications and advertise for construction bids.

CONTRACTING PROCESS

On June 2, 1998, your Board authorized Public Works to award an agreement with RRM for a not to exceed fee of \$129,000. On October 3, 2000, your Board authorized Public Works to execute Supplemental Agreement 1 for a not to exceed fee of \$83,000 for additional design services. We are now recommending Supplemental Agreement 2 be executed for \$149,000, which will bring the total contract amount to \$361,000.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended action will have no impact on current County services or projects. During the construction phase, there will be minor impacts due to the seasonal operation of the beach. Beaches and Harbors and Public Works will develop appropriate measures to minimize public inconvenience during construction.

The Honorable Board of Supervisors
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CONCLUSION

Please return one adopted copy of this letter to Chief Administrative Office (Capital Projects), Beaches and Harbors, and Public Works.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

DAVID E. JANSSEN
Chief Administrative Officer

STAN WISNIEWSKI
Director of Beaches and Harbors

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Enc.

cc: County Counsel
Department of Public Social Services (GAIN/GROW Program)

May 8, 2003

ENCLOSURE A

**VENICE BEACH REFURBISHMENT PROJECT
AWARD SUPPLEMENTAL AGREEMENT
SPECS. 5386; C.P. 88692**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date	Revised Completion Date	Actual Completion Date
Award Design Contract	06/02/98		06/02/98
Schematic Design	07/24/98		07/24/98
Design Development	09/29/98		09/29/98
Construction Documents	01/15/01	08/07/03	
Jurisdictional Approvals	03/08/01	08/14/03	
Construction Award	06/26/01	12/02/03	
Construction Start	07/09/01	12/23/03	
Substantial Completion	02/05/02	10/18/04	
Final Acceptance	04/11/02	01/20/05	

II. PROJECT BUDGET SUMMARY

Budget Category	Board Approved Project Budget	Impact of this Action	Revised Project Budget
Plans and Specifications*	\$ 228,000*	\$ 133,000*	\$ 361,000
Jurisdictional Review and Plan Check	\$ 23,944	(\$ 5,303)	\$ 18,641
Construction			
Construction Contract	\$ 2,266,497	(\$ 135,455)	\$ 2,131,042
Change Order Contingency	226,650	(13,545)	213,105
Equipment/Utility Connection Fees	23,000	0	23,000
Total	\$ 2,516,147	(\$ 149,000)	\$ 2,367,147
Other Consultant Services	\$ 154,475	(\$ 91,142)	\$ 63,333
Miscellaneous Expenditures	\$ 27,000	(\$ 10,410)	\$ 16,590
County Services	\$ 395,434	\$ 122,855	\$ 518,289
TOTAL	\$ 3,345,000	\$ 0	\$ 3,345,000

*The original budget of \$228,000 included \$16,000 for design contingencies in addition to the contract amount of \$212,000.